Des Moines Metropolitan Transit Authority (Des Moines MTA)

\$0.00

98 99 00 01

ID Number: 7010 www.dmmta.com 1100 MTA Lane Des Moines, IA 50309-4572

Total

Chief Executive Officer: K. Stephen Spade, General Manager (515)283-8111

Vanpool

\$476,914

\$344,866

8,630,666

1,297,432

206,248

27.940

803

N/A

83

3.5

63

N/A

32%

\$0.37

\$0.06

\$2.31

0.16

7.38

\$17.07

5

0

Response

\$2,006,381

\$747,352

1,560,880

728,100

194,365

48.388

760

N/A

35

5.4

20

N/A

75%

\$2.76

\$1.29

0.27

4.02

Passenger Trips per

Vehicle Revenue Mile

\$10.32

\$41.46

9

Modal Information

Bus

\$9,249,433

\$7,646,819

13,311,962

1,985,851

3,709,409

13,586

0.0

114

8.4

84

4.0

11

36%

\$4.66

\$62.67

\$0.69

\$2.49

1.87

25.13

3.00

Operating Expense per

147,584

		yotelli wilde	inionnation					
General Information			Financial Information			Characteristics		
		_						
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense	
Des Moines, IA	· · · · · · · · · · · · · · · · · · ·		Directly Operated			\$3,789,886	Capital Funding	
Square Miles	160		Purchased Transportation			0	Annual Passenger Miles	
Population 293,666		Total Fare Revenues Earned			\$3,789,886	Annual Vehicle Revenue Miles		
Population Ranking out of 405 UZAs		91					Annual Unlinked Trips	
		Sources of Operating			Average Weekday Unlinked Trips			
			Passenger Fares		\$3,789,886	Annual Vehicle Revenue Hours		
		Local Funds		4,296,443	Fixed Guideway Directional Route Miles			
Service Area Statistics			State Funds			964,770	Vehicles Available for Maximum Service	
Square Miles 160		160	Federal Assistance ¹			80,887	Average Fleet Age in Years	
Population 325,1		325,179	Other Funds			681,892	Vehicles Operated in Maximum Service	
			Total Operating Funds Expended			\$9,813,878	Peak to Base Ratio	
							Percent Spares	
Service Consumption							Incidents	
Annual Passenger Miles 23,503,		23,503,508	Summary of Operating			Patron Fatalities		
Annual Unlinked Trips 4,110,03		4,110,022	Salaries, Wages and		\$7,989,480			
Average Weekday Unlinked Trips 1		15,149	Materials and Supplies			2,286,611	Performance Measures	
Average Saturday Unlinked Trips		3,478	Purchased Transportation			0		
Average Sunday Unlinked Trips		1,009	Other Operating Exp		1,456,637	Service Efficiency		
			Total Operating Exp		\$11,732,728	Operating Expense per Vehicle Revenue Mile		
							Operating Expense per Vehicle Revenue Hour	
Service Supplied		Reconciling Cash Expenditures			\$0			
Annual Vehicle Revenue Miles		4,011,383					Cost Effectiveness	
		223,912	Sources of Capital Funds Expended				Operating Expense per Passenger Mile	
		232	Local Funds			\$1,806,343	Operating Expense per Unlinked Passenger Trip)
Vehicles Operated in Maximum Service 167		State Funds			2,429,460	2, 2, 3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		
Base Period Requirement 21		21	Federal Assistance ²			6,422,084	Service Effectiveness	
·			Total Capital Funds Expended			\$10,657,887	Unlinked Passenger Trips per Vehicle Revenue	Mile
			* · · · · · · · · · · · · · · · · · · ·			, ,	Unlinked Passenger Trips per Vehicle Revenue	
Vehicles Operated in Maximum Service			Uses of Capital Funds			• • • • • • • • • • • • • • • • • • • •		
							Bus	
	Directly	Purchased		Rolling	Facilities		Operating Expense per	
	Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	
Bus	84	0	Bus	\$5,913,935	\$1,732,884	\$7,646,819		
Vanpool	63	0	Vanpool	344,866	0	344,866	\$5.00	500.00
Demand Response	20	0	Demand Response_	747,352	0	747,352	\$4.00	000.00

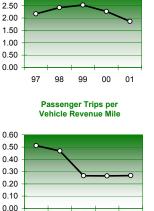
System Wide Information

Vehicle Revenue Mile Passenger Mile \$2,500.00 \$5.00 \$2,000.00 \$4.00 \$1,500.00 \$3.00 \$1.000.00 \$2.00 \$500.00 \$1.00 \$0.00 \$0.00 98 99 00 01 99 00 **Demand Response** Operating Expense per Operating Expense per Vehicle Revenue Mile Passenger Mile \$5.00 \$1.50 \$4.00 \$1.00 \$3.00 \$2.00 \$0.50 \$1.00

\$0.00

98

99 00 01



98 99 00

Data Source: 2001 National Transit Database

7/15/2002 16:30



Sources of Operating Funds Expended

Local

State

10%

Federal

State 23%

\$7,006,153

Sources of Capital Funds Expended

Federal

60%

Other

6%

Total

² Includes Federal capital funds used to pay for operating expenses.